



RockStat

May 10, 2012

Infrastructure,

Neighborhoods & Human

Services

Operations Reports

Rockford Fire Department
Public Works

Community & Economic Development
Human Services

Rockford Police Department

Rockford Fire Department

PRESENTED BY:
Chief Derek Bergsten

Rockford Fire Department

2012 TYD Dashboard

Measure	YTD Benchmark	Actual
EMS & Search and Rescue Incidents	6,040	6,147
Total Fires	219	218
Structure Fire Incidents (Residential)	75	69
Structure Fire Incidents (Commercial)	19	19
Vehicle Fire Incidents	47	39
Outside Fire Incidents	28	36
Open Burning Incidents	50	55
Inspections	1,003	3,086
Arsons	20	27
Public Education Activities	45	99
911 Calls	36,320	40,269

Rockford Fire Department

QRV Program-Station 1 (Jump Company)

Station 1 Unit Responses		
	2011 YTD	2012 YTD
Engine 1	904	765
Ladder 1	621	301
Rescue 1		459
Total	1,525	1,525

90th Percentile Times			
	Ladder 1 (2011)	Rescue 1 (2012 YTD)	CPSE Standard
Travel Time*	3:31	2:43	5:12

* Travel Time = Unit enroute → Unit on scene

Rockford Fire Department

QRV Program-Station 2

Station 2 Unit Responses		
	2011 YTD	2012 YTD
Engine 2	850	627
Ladder 2	808	334
Rescue 2		856
Total	1,658	1,817

90th Percentile Times		
	Rescue 2 (2012 YTD)	CPSE Standard
Travel Time*	4:31	5:12

* Travel Time = Unit enroute → Unit on scene

Rockford Fire Department

New Fire Department Vehicles



One of the new Quints purchased through the leasing program

New Humvee to be used for public education activities



Rockford Fire Department

Achievements

- Received two new Quints
- Conducted full scale exercise with the Water Department
- Hosted Emergency Preparedness classes with IEMA
- Hired two new Telecommunicators
- 911 CAD upgrade completed
- Completed partnership with local companies for new Public Education Vehicle
- Head Start Home Safety Surveys
- 22.38% decrease of sick time hours for Fire Suppression personnel

Rockford Fire Department

Areas of Improvement

- Training on job specific tasks
- Working with all three hospitals to have city wide collaboration
- Inventory tracking system for EMS supplies

Public Works

PRESENTED BY:

Mark Lattner – Water Engineer/CIP Manager

Mark Stockman – Street Superintendent

Tim Holdeman – Water Superintendent

Engineering Division

PRESENTED BY:

Mark Lattner – Water Engineer/CIP Manager

PW-Engineering

Dashboard

Monthly Performance		2012 Monthly Target	Jan	Feb	Mar	Apr	May	Jun
Engineering	# of Site Plans Reviewed	7	4	3	5	5		
	% of Site Plans Reviewed in less that 14 days	95%	75%	100%	100%	100%		
	# of Development Plans Reviewed	1	0	0	1	0		
	% of Develop. Plans Reviewed in less than 21 days	95%	NA	NA	100%	NA		
	# of ROW Permits Issued	100	81	109	83	114		
	% of ROW Permits Issued in 1 day	95%	98.8%	100%	97.6%	100%		
	# of Driveway Permit Issued	10	0	0	7	9		
	% of Driveway Permits Approved in 1 day	95%	NA	NA	100%	100%		
	Industrial High Risk Inspections On Site	2	3	1	0	7		
	Erosion Control Inspections On Site	5	0	0	9	4		
	Illicit Discharge Investigations	1	1	0	2	1		
	NPDES Permit Water/Stormwater Samples Taken	2		5		0		

PW-Engineering

CIP Projects Under Construction

- City Wide Group #1 Street Repairs (Wards 5,6,8,11,14)
- City Wide Group #2 Street Repairs (Wards 3,5,7,9)
- City Wide Group #3 Street Repairs (Wards 1,2,3,4,10,12)
- Day Avenue – Fairview Ave to Sherman Ave
- City Wide Sidewalk Program - Package A (Wards 7,13)
- City Wide Sidewalk Program - Package B (Wards 5,13)
- Parmele St. Storm Sewer Project
- Colorado Ave. –East Gate to West Gate (C-W Group #1)
- Harlem Blvd – North Main to Auburn (C-W Group #2)

PW-Engineering

A View Into the Future 2012

- Morgan Street Bridge - In construction completion
- South Main – Route 20 Bypass to Pond
- West State St. - Water and Sanitary Sewer Relocations
- Broadway – 11th Street to 20th Street
- City Wide Group #4 Street Repairs
- City Wide Alley Improvement Program
- City Wide Drainage Projects
- City Wide Crack Sealing Program
- City Wide Sidewalk Program - Packages C thru J

PW-Engineering

Achievements

- Successfully started the 2012 construction season
- All projects are currently on schedule and on budget
- All engineering staff has completed the IDOT Documentation Training and additional IDOT courses

Areas of Improvement

- Extensive field training required due to staff change over
- Continued improvements to the GIS mapping including asset data collection
- Continue detention pond inspections to ensure that they are operating according to plan

Street & Transportation Division

PRESENTED BY:
Mark Stockman – Superintendent

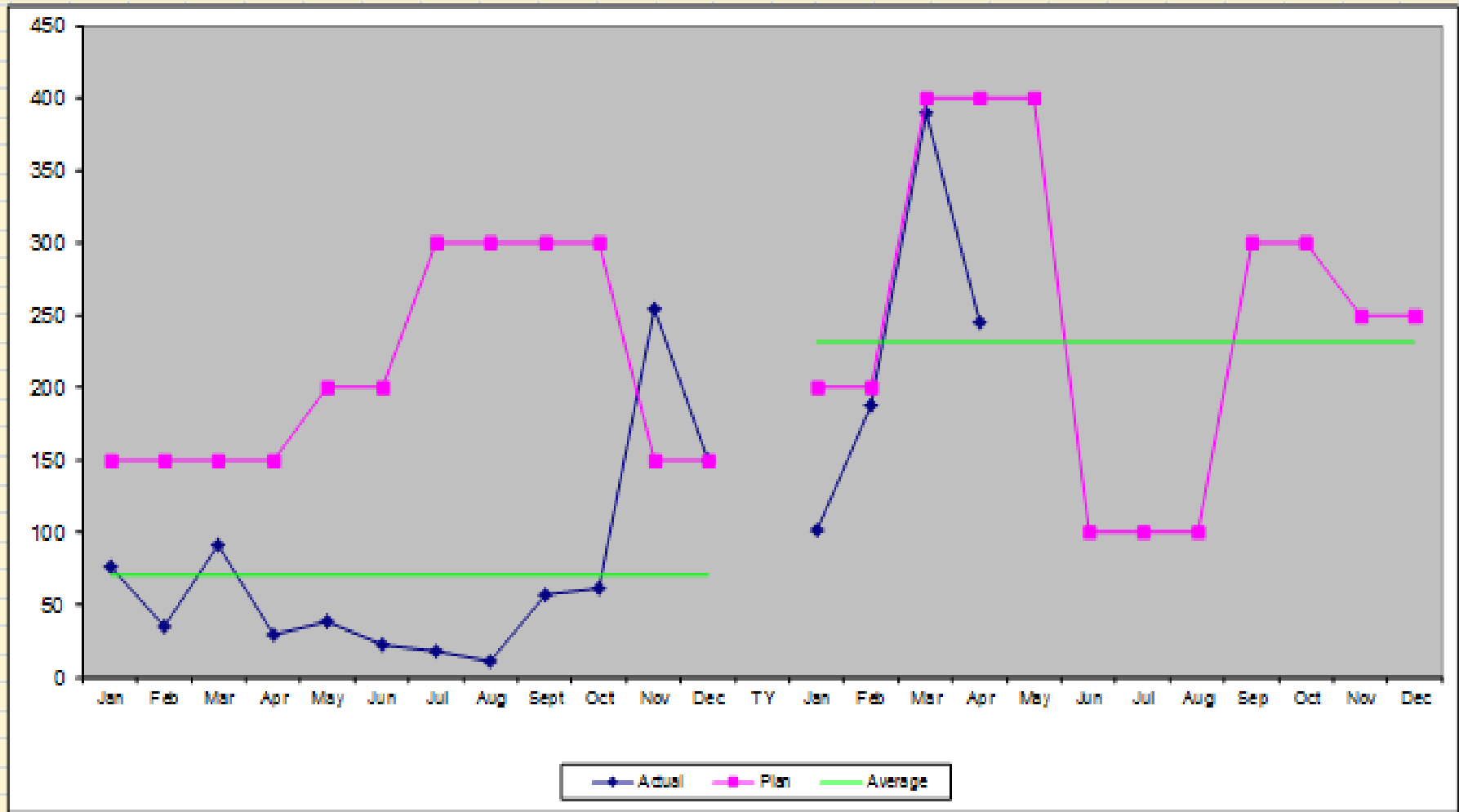
PW-Street Division

Dashboard

Monthly Performance		2012 Monthly Target	Jan	Feb	Mar	Apr	May	Jun
Street Operations	Open Pothole Requests	200	21	21	48	62		
	Potholes Patched	8500	7387	11009	10891	5880		
	Potholes Requests - Average Days to Close	5	2.2	2	2	2		
	Miles of Street Swept	500				306		
	# Trees Trimmed	200	102	188	390	245		
	Open Forestry Requests	300	450	392	343	376		
	Forestry Requests - Average Days to Close	60	132	133	81	53		
	Total Requests	850	956	884	949	8		
	Total Requests - Average Days to Close	20	28.6	42	24	25		
	Total Open Requests	600	566	446	502	567		
Traffic Operations	Graffiti Removal Time in ≤ 5 days	95%			43%	39%		
	% Signals Repaired Compared to Reported	95%	99%	80%	99%	99%		
	% Signals Replaced Compared to Reported	95%	100%	66%	71%	NA		
	Signal Bulb Outage Response Time in ≤ 24 hrs	95%	98%	99%	100%	96%		
	City Street Light Outage Response Time ≤ 5 days	95%	100%	95%	100%	100%		
	Parking Lot Striping % to Plan	95%						
	% Sign Repaired/Replac. to Reported	95%	100%	100%	97%	100%		
	Signs Repair/Replac. Response Time ≤ 5 days	95%	100%	100%	100%	100%		

PW-Street Division

Forestry Scorecard



	LY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Actual		76	35	91	29	39	22	18	11	57	61	254	150		102	188	390	245									
Plan		150	150	150	150	200	200	300	300	300	300	150	150		200	200	400	400	400	100	100	100	300	300	250	250	

PW-Street Division

Forestry-Arbor Day 2012



PW-Street Division

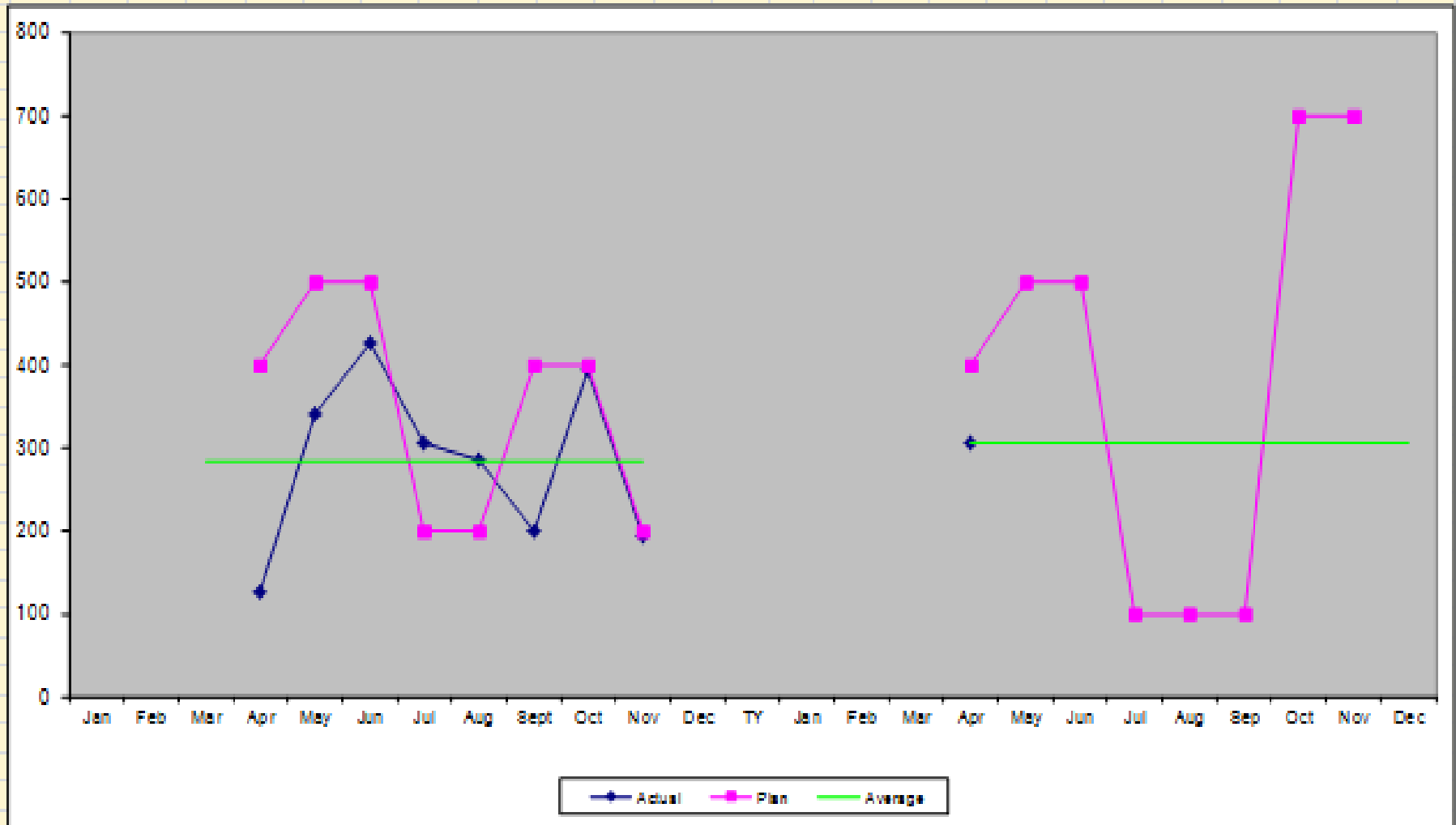
Forestry Grant-Ash Tree Replacement



- 50 new trees to be planted in May.
- 7 different species.
- Various locations city-wide.

PW-Street Division

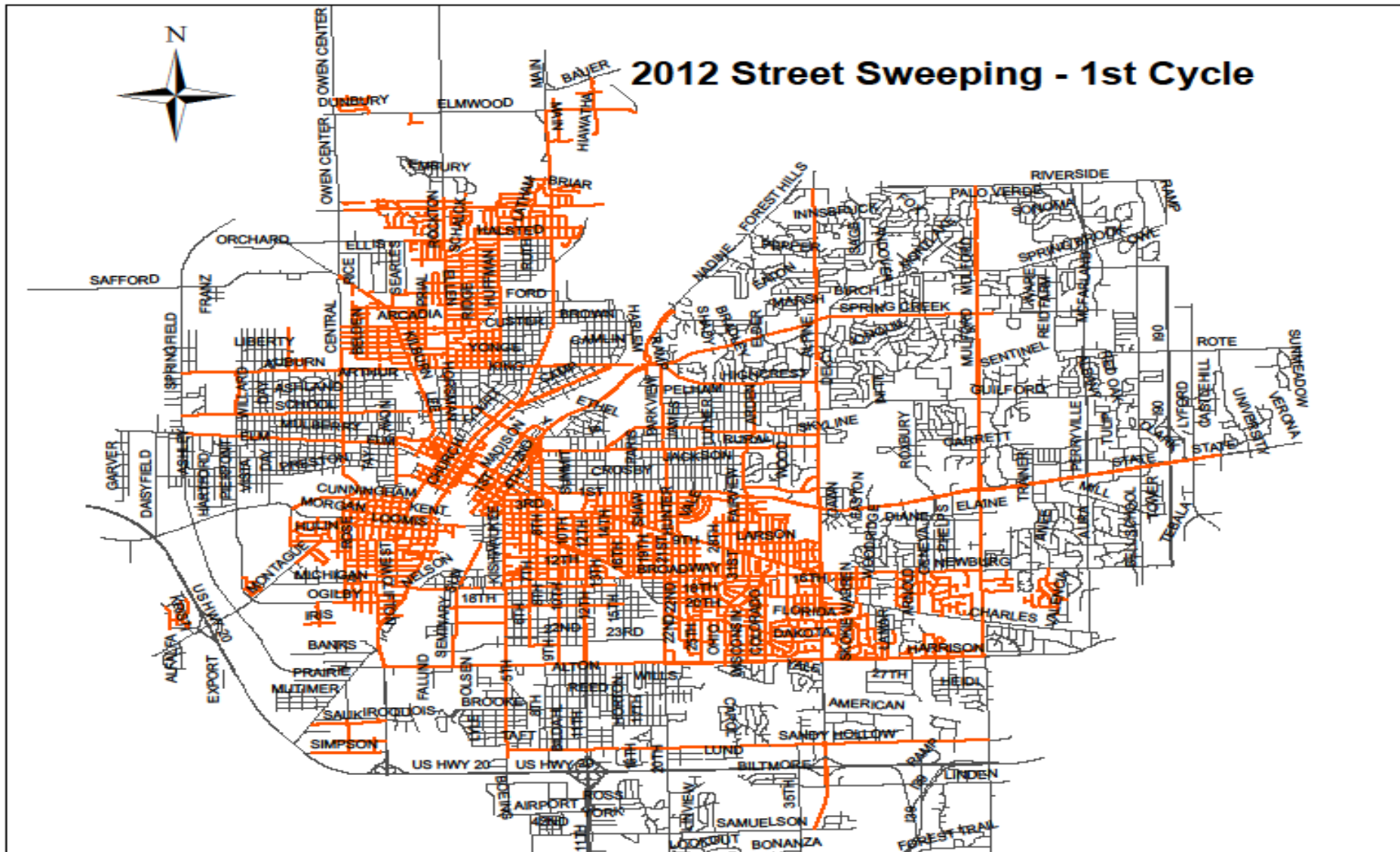
Street Sweeping Scorecard



	LY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TY	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual					126	340	426	305	285	200	392	193						306								
Plan					400	500	500	200	200	400	400	200						400	500	500	100	100	100	700	700	

PW-Street Division

Street Sweeping



PW-Street Division

Achievements

- Outsourced street sweeping logged 60% more miles of streets in April 2012 when compared to April 2011.
- Tree Pruning has increased 75% over previous year same time period (925 vs. 231).
- All goals in Signs & Signal were met.

Areas of Improvement

- Reduce # of Forestry Requests
- Partner with the Community Tree Program to further tree planting efforts.
- Graffiti – Completed only 39% of requests within 5 days.

Water Division

PRESENTED BY:
Tim Holdeman, Water Superintendent

PW-Water Division

Dashboard

Monthly Performance			2012 Monthly Target	Jan	Feb	Mar	Apr	May	Jun
Water Operations	Distribution	Emergency Repair Time (hours)	3	2.5	1.5	0.9	0		
		% of Total Repairs That Are Planned	80%	86%	79%	78%	90%		
		Emergency JULIE Locate Response Time (hrs)	2	0.5	0.5	0.5	0.5		
		Backlog of Non-Emerg Repairs (Weekly Avg)	25	23	9	17	20		
		# of Winter Backlog Jobs	130	27	59	7	2		
		Water Main Flushed (mi)	20	6	2	11	77		
	Customer Service	Average # of Days to Correct Meter Problem	30	14	8	12	21		
		# of Days for First Available Scheduling	3	0.5	0.2	0.5	2.1		
		% of Citizens Receiving 1st Choice Scheduling	90%	99%	100%	98%	98%		
		Call Center Pick Up Response Time (sec.)	15	10					
		% of Calls Dropped	5%	3.8%					
	Production	% Meeting Demand for Water Pumped	110%	172%	163%	165%	158%		
		Service Pressure Excursions	200	57	52	130	40		
		% of Total Maintenance Hrs Available	70%	79%	65%	76%	70%		
		# of Water Quality Complaints	9	0	6	2	1		
		% of Total Production from Rehabed Wells	80%	85%	79%	84%	85%		
	Financial	Total Amt Past 30 Days Due as % of Revenue	5%	3.8%	3.9%	3.4%	3.3%		
		Operating Revenue, % of Plan	95%	87%	89%	104%	88%		
		Number of New Water Connections	8	2	14	2	3		

PW-Water Division

Distribution Section

New Service Installation



Watermain Construction



Hydrant Flow Testing



Mains

Valves

Hydrants

Services

Locates

PW-Water Division

Distribution Section-Summer Operations

Water Main Flushing

Before



After



Water Quality 987-5713

PW-Water Division

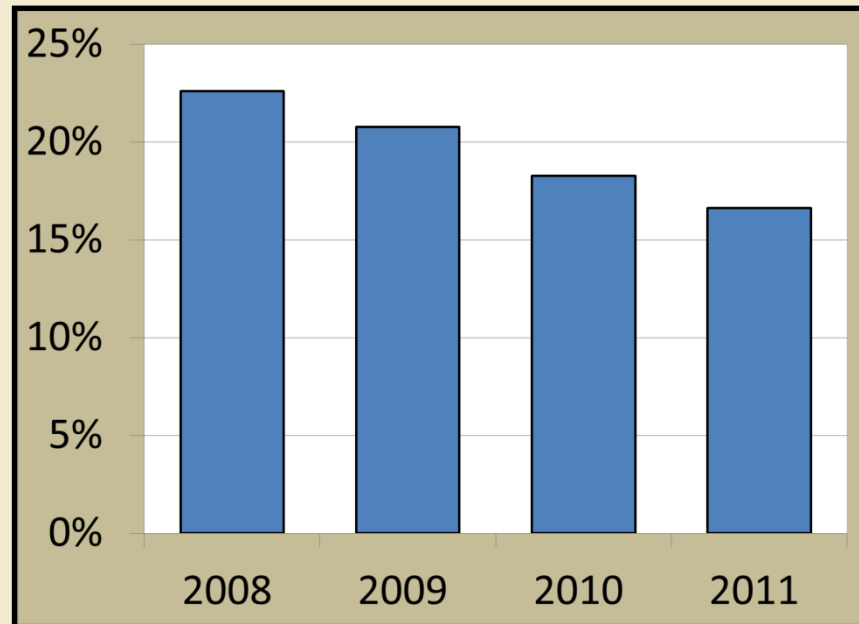
Distribution Section-Summer Operations

Leak Detection & Repair

Since 2010:

- 130 Miles Surveyed
- 60 Leaks Found
- 250 MG/Year
- Save \$25,000/Year

Water Loss as % of Total Produced



PW-Water Division

Production Section

Well 31 - Solar Panels



Mock Chlorine Release



Well 36 Filtration Plant



PW-Water Division

Achievements

- Excellent Water Quality, Sufficient Supply & Pressure
- Water Main Construction
- Solar Panels On-line
- Well 36 Dedication
- Dubuque Water Department Visit

Areas of Improvement

- Repair Damages from Lightning Strike
- Sludge Management Plan
- Water Service Application Process Re-Engineering
- Implement Final Water System Operational Modifications

Community and Economic Development Department

PRESENTED BY:

Vicki Manson, Neighborhood Development
Administrator

Neighborhood Development Division

PRESENTED BY:

Vicki Manson-Neighborhood Development Administrator

Community and Economic Development Neighborhood Development Dashboard

	Monthly Performance	2012 Annual Target	% of Target	1st Qtr	Jan	Feb
CDBG Funds	Homeowner Rehabilitation Programs	6	0.00%	0	0	0
	Discovery Center - Children Assisted	240	0.00%	0	0	0
	Healthy Neighborhood Grant Recipient A	45	164.44%	74	34	27
	Healthy Neighborhood Grant Recipient B	50	0.00%	0	0	0
	Healthy Neighborhood Grant Recipient C	263	55.13%	145	48	48
HOME Funds	Homeowner Rehabilitation Programs	60	5.00%	3	2	0
	Rehab & New Construction Units Committed	3	0.00%	0	0	0
	Homebuyer Assistance	14	7.14%	1	1	0
NSP Funds						
	Redeveloped Units Committed	7	0.00%	0	0	0
Demolitions						
	CDBG Demolitions	16	0.00%	0	0	0
	General Fund/TIF Demolitions	0	N/A	1	0	1
	NSP Demolitions	2	0.00%	0	0	0
Non-Federal Funds						
	Water Hook-up Program	11	0.00%	0	0	0
	Tax Incentive Program	3	0.00%	0	0	0

Community and Economic Development Neighborhood Development

Achievements

- Consolidated Annual Performance & Evaluation Report (CAPER) completed and submitted on time.
- Positive on-site monitoring review of HOME and NSP.
- Approved first collaboration between two non-profits.
- Obtained technical assistance to prevent non-compliance.
- Developed prioritized demolition list.

Community and Economic Development Neighborhood Development

Areas of Improvement

- Sell and/or designate specific use of CDBG vacant lots.
- Identification of potential non-compliant projects and promptly address.
- Size and condition of homes currently requires a change in the marketing strategy and/or future use of funds.
- Build the capacity of existing Community Housing Development Organizations (CHDOs) and/or create new.

Human Services

PRESENTED BY:

Jennifer Jaeger-Community Services Director

Joanne Lewis-Head Start Director

Community Services Division

PRESENTED BY:

Jennifer Jaeger- Community Services Director

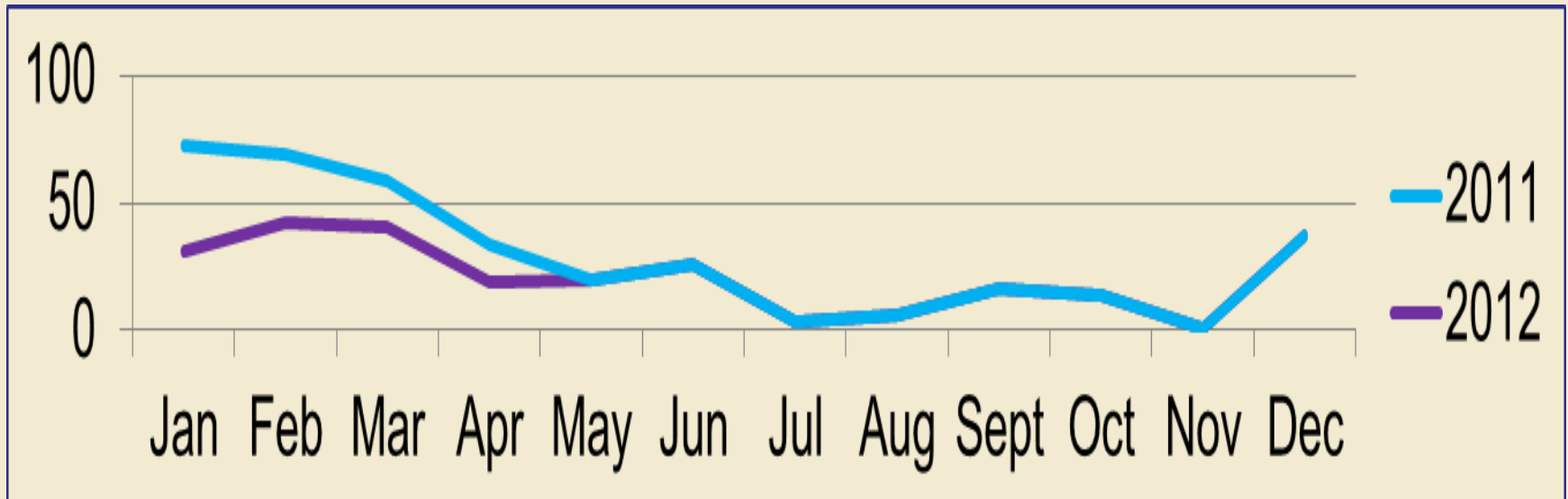
Human Services-Community Services Division

Scorecard

	Monthly Performance	2012 Annual Target	% of Target	1st Qtr	Jan	Feb	Mar	April	2011 Totals
Weatherization	Weatherization (unduplicated)	250	41.00%	0	42	27	18	15	102
	Urban Weatherization Persons trained (dup)	25	20.00%	5	5	3	3	3	15
LIHEAP	LIHEAP (unduplicated)	3,500	28.11%	984	512	235	237	125	1,109
	PIPP (duplicated)	750	72.80%	546	546	536	526	518	549
	Emergency Furnace (unduplicated)	15	80.00%	12	12	0	0	0	12
CSBG	Community Gardens	25	112.00%	28	0	0	26	2	32
	Housing Stabilization (prevented homelessness)	200	44.00%	88	28	38	22	21	188
Community Health	# Establishments/ Compliance Checks	20	0.00%	0	0	0	0	0	20
	Establishments Engaged in Training	20	0.00%	0	0	0	0	0	N/A
	Schools engaged in underage drinking campaign (duplicated) Boylan, Auburn, East, Guilford, Jefferson, RESA, Barbour, Ellis, West, Roosevelt	10	100.00%	10	10	10	10	10	10
DCPS Housing Advocacy	Youth Aging out of Foster Care	10	50.00%	5	5	4	5	5	12
	Norman Certified Families (Families where the only barrier to children returning home are issues related to poverty)	25	132.00%	33	33	32	33	34	68

Human Services-Community Services Division

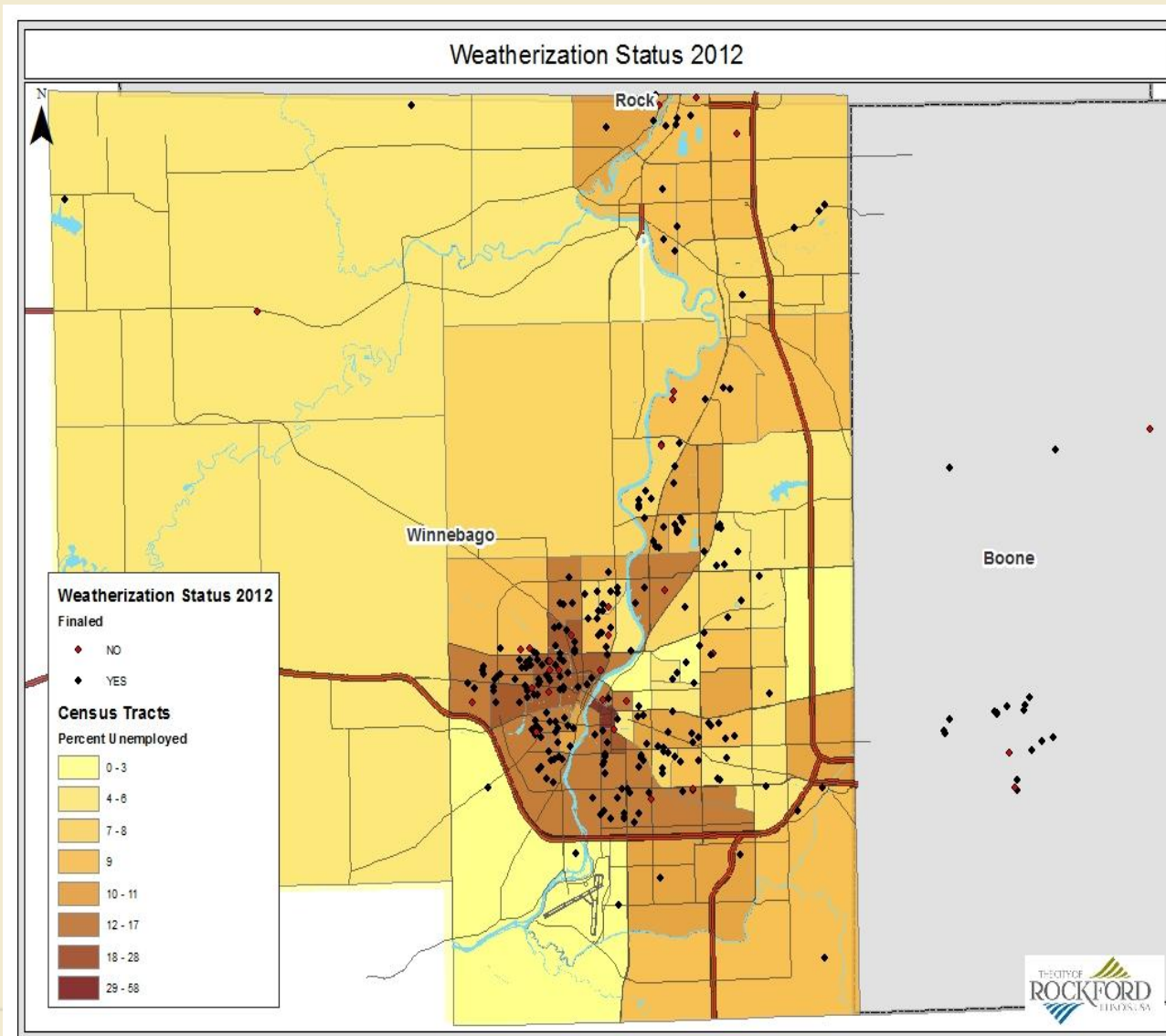
Weatherization Dashboard



Human Services-Community Services Division

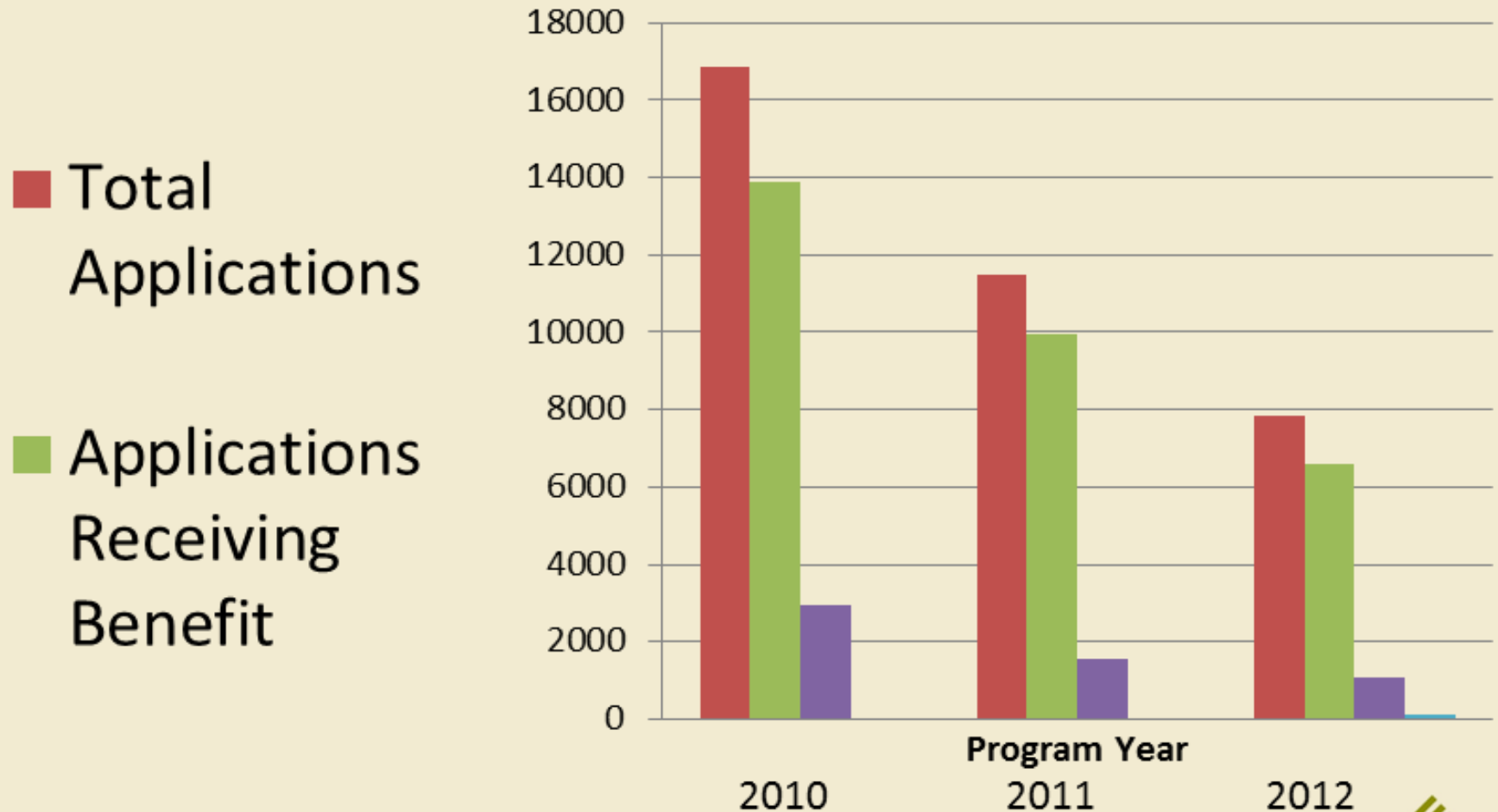
Weatherization Map 2012

- Weatherization is targeted toward low-income, older housing stock neighborhoods where impact is greatest.
- Applications are ranked by preference points including age, disability, utility costs and income.



Human Services-Community Services Division

LIHEAP



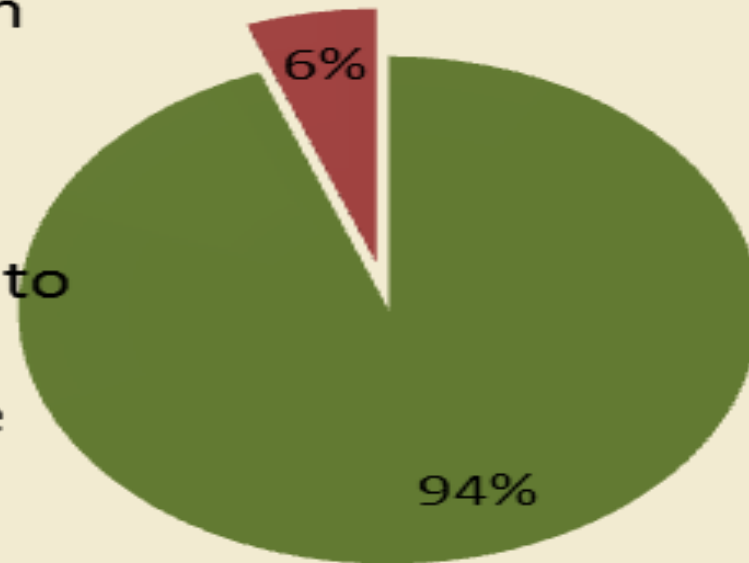
Human Services-Community Services Division

PIPP Program 2012

PIPP 2012 Program Year

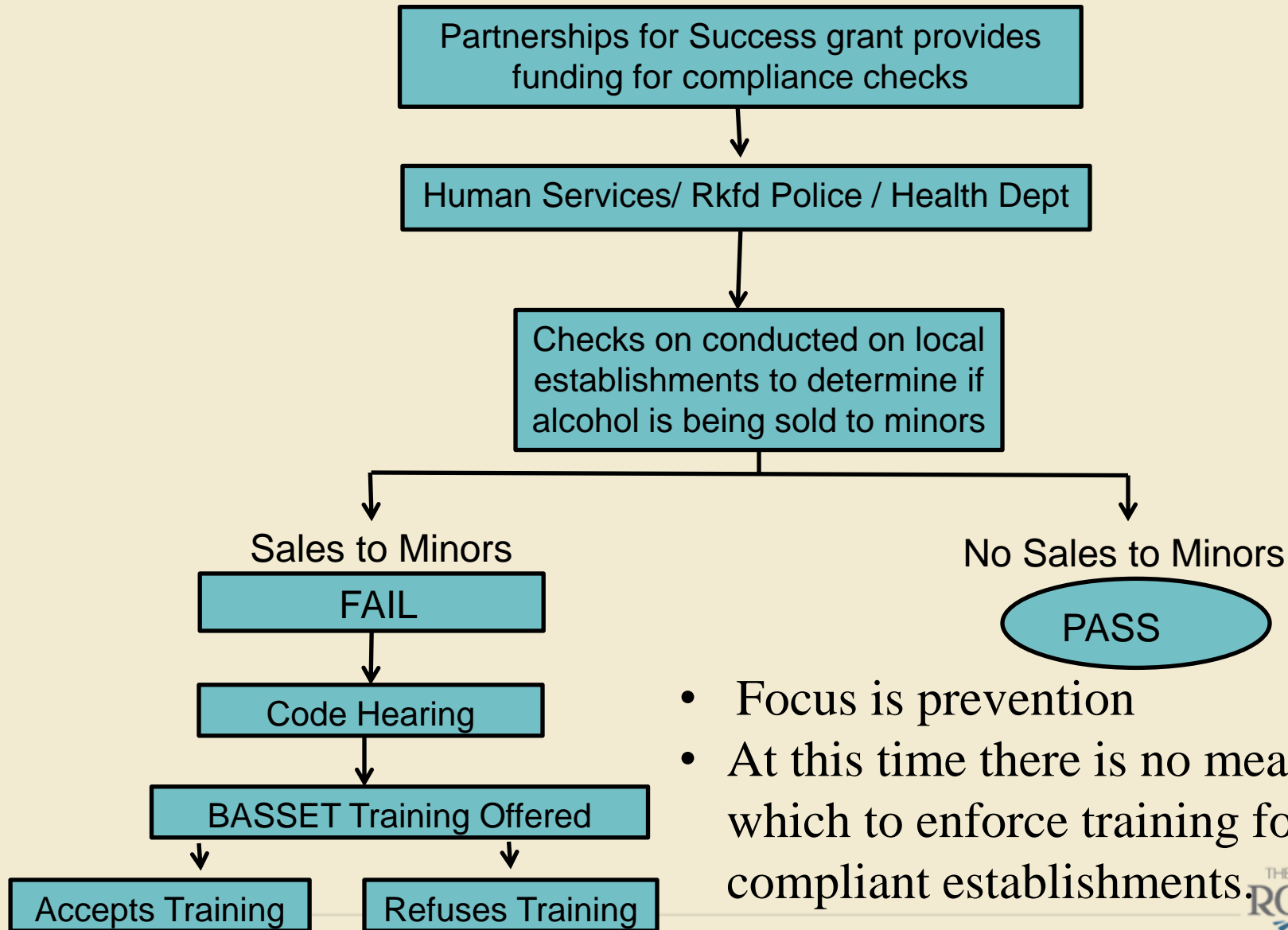
6% of enrolled clients have moved or been dropped for non-payment.

94% are continuing to pay in a timely manner and receive monthly assistance and arrearage



Human Services-Community Services Division

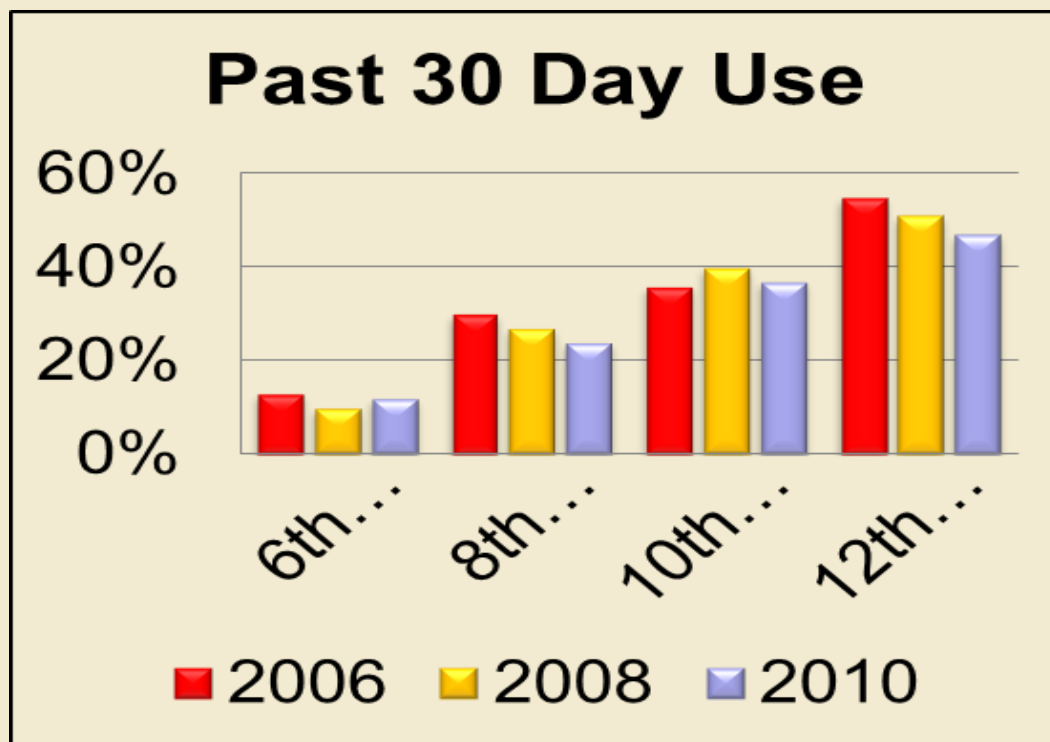
Community Health Alcohol Compliance Check Process



Human Services-Community Services Division

Community Health Underage Drinking Prevention

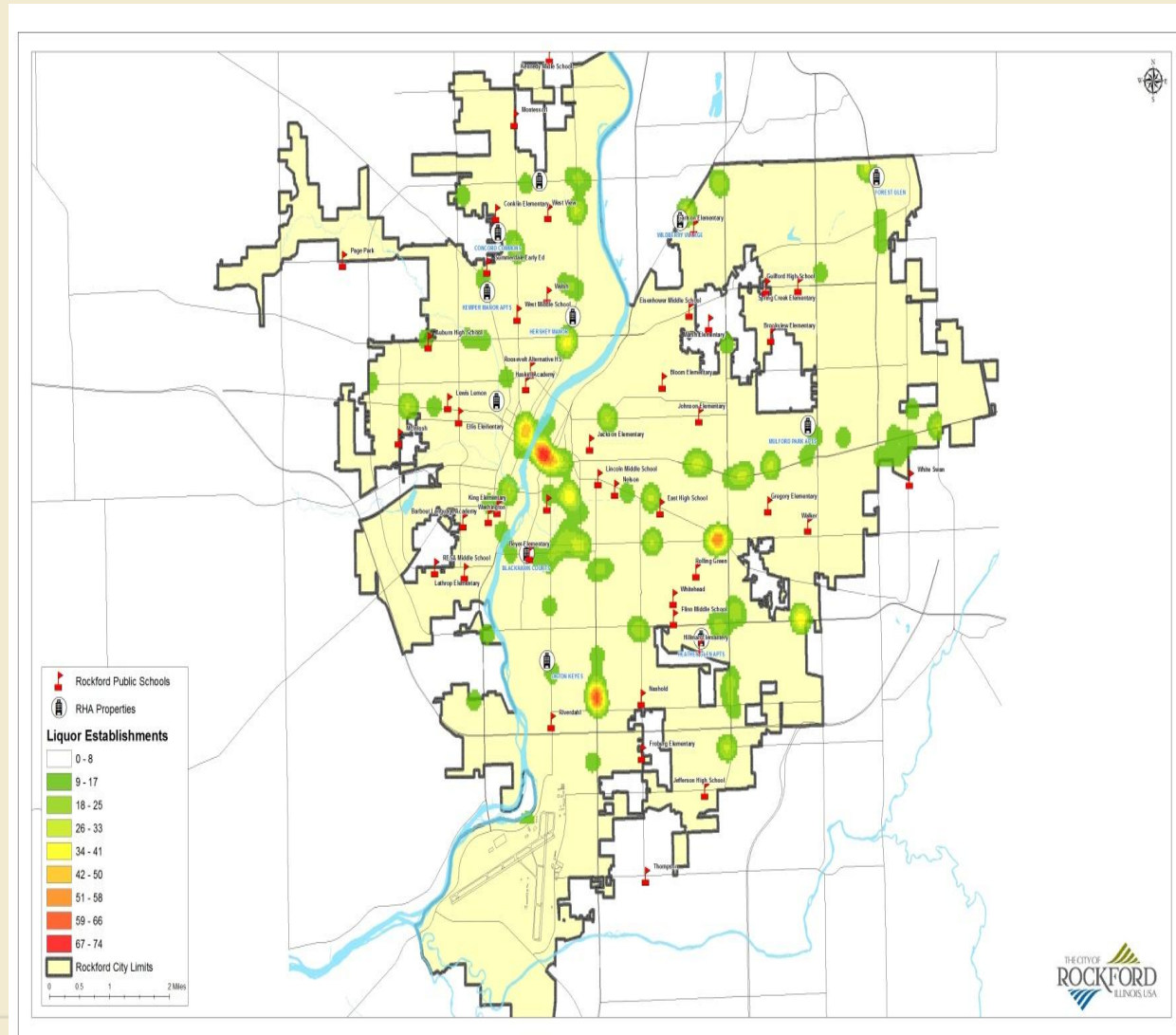
- The Illinois Youth Survey collects data on the 30-day past alcohol use on a biannual basis.
- Campaign messages are created and tested with focus groups.
- The campaigns are implemented in schools.
- Intercept surveys are used to measure campaign effectiveness.
- Goal is to have 30-day past use rate decrease.



Human Services-Community Services Division

Alcohol Outlet Density Map

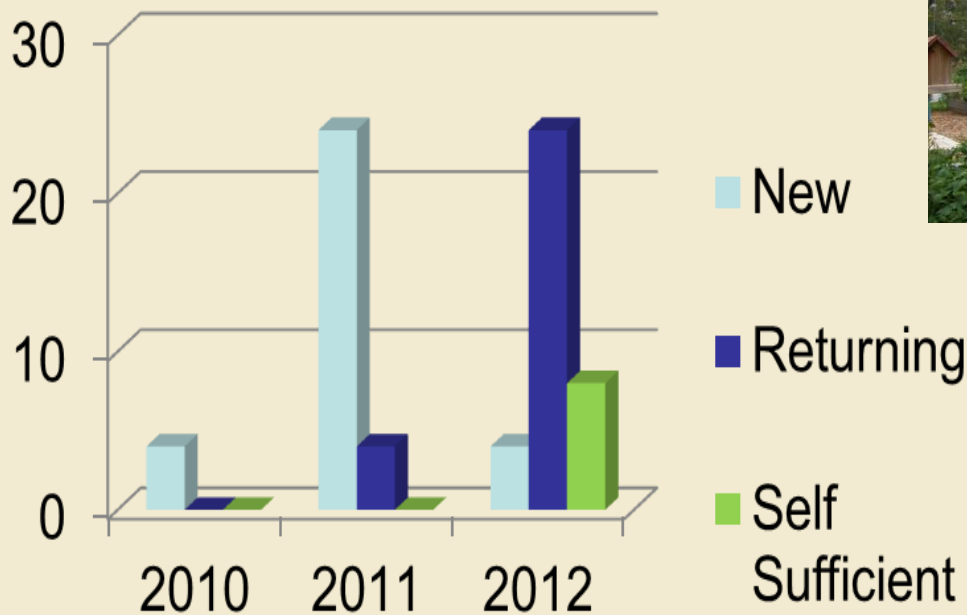
- The goal is to work with partners to target low-income, high alcohol density areas to target prevention efforts and support healthy activities.
- This is a new goal for 2012



Human Services-Community Services Division

Community Gardens

- Community Gardens not only produce nutritious food, but promotes neighborhood unity while discouraging area blight.
- In our third year of this project gardens are becoming self sufficient.



Excellence Everywhere



Human Services-Community Services Division

Achievements

- Administered the 2012 Illinois Youth Survey to Rockford Public School students which provides data on drug use, bullying, depression, school climate and much more. Survey Results will be available June 2012.
 - Students surveyed:
6th Grade 2,030 8th Grade 1,973 10th Grade 1,900 12th Grade 1,249
- Awarded \$575,000.00 in additional ARRA funds for weatherization.
- Community Health and Prevention and Rockford Alcohol Free Teens Coalition received funding from SAMHSA to conduct a Town Hall Meeting to address Underage Drinking. Over 60 youth and 10 adults attended.
- Participated in the ILCC (Illinois Liquor Commission) 4th Annual Sticker Shock to raise awareness that it is illegal to purchase alcohol for teens. Over 20 alcohol retail establishments and 30 youth participated in this years event.

Human Services-Community Services Division

Areas of Improvement

- Community Health and partners are studying alcohol density in relation to schools and subsidized housing in order to better target intervention and prevention activities.
- Continue to work on efforts to improve number of establishments being trained after being found serving minors.
- Working with Illinois Liquor Control Commission to conduct week long BASSET workshops in select cities throughout the state.
- Implement new federal ASHREA (American Society of Heating, Refrigerating, and Air-Conditioning Engineers) standards in weatherization.

Head Start Division

PRESENTED BY:
Joanne Lewis-Head Start Director

Human Services-Head Start Division

Head Start Funded Enrollment (3-5 years old)

Head Start	2008 – 2009	2009 – 2010	2010 - 2011
Children Served	669	667	656
Families Served	602	618	611
Two Parent Families	112	117	124
Single Parent Families	490	501	487
Homeless Families Serviced	41	29	13
Average Daily Attendance	99.5%	86.64%	86%
Income Eligible Children Served	85%	96%	96%

Total Enrollment=591

Human Services-Head Start Division

Early Head Start Funded Enrollment (0-3 years old and pregnant women)

Early Head Start	2009 - 2010	2010 - 2011
Children Served	60	137
Families Served	50	103
Two Parent Families	9	20
Single Parent Families	41	83
Homeless Families Serviced	1	5
Pregnant Women Served	4	8
Income Eligible Children Served	90%	96%

Total Enrollment=92

Human Services-Head Start Division

Social Services

	2008 - 2009	2009 - 2010	2010 - 2011		2008 - 2009	2009 - 2010	2010 - 2011
Emergency/crisis intervention (addressing immediate need for food, clothing or shelter):	136	179	169	Adult education (GED programs, college selection, etc)	181	121	93
Mental Health Services	19	16	35	Domestic violence services	10	7	9
Marriage education services	27	12	4	Child support assistance	21	15	13
Housing assistance (subsidies, utilities, repair, etc)	61	71	146	Health education	181	74	137
English as a Second Language (ESL) training	88	80	75	Assistance to families of incarcerated individuals	4	1	8
Child Abuse and Neglect services	14	5	1	Parenting education	69	68	49
Job training	79	45	45	Substance abuse prevention or treatments	6	2	0

08-09 Total number of families receiving some level of services 452 (76%).

09-10 Total number of families receiving some level of services 462 (69%). Includes EHS

10-11 Total number of families receiving some level of services 489 (67%). Includes EHS

Human Services-Head Start Division

Achievements

- Head Start received funding to implement the Maternal, Infant, and Early Childhood Home Visiting Program (MIECHVP). Budget is \$173,378, to serve 24 prenatal to 3 year old children and families. Blackhawk Rebuild has referred 3 families
- As part of PNC Foundation Grow Up Great grant we are hosting a Family Arts Festival at Coronado Theater for Head Start families on May 10th from 5:30 – 7:30 pm.
- Data tracking process has been initiated with RPS 205. Meeting scheduled next week to define outcome data.

Areas of Improvement

- Track Family Partnership Goal completion annually.
- Share the revised School Readiness document with parents, community partners and staff.

Rockford Police Department

PRESENTED BY:
Chief Chet Epperson

Rockford Police Department

Scorecard

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Group A Offenses													
Benchmark	1,487	1,269	1,830	1,874	2,006	1,978	2,077	2,076	1,861	1,822	1,753	1,451	6,461
2012	1,485	1,227	1,748	1,736									6,196
Group B Offenses													
Benchmark	1,221	1,225	1,518	1,428	1,445	1,387	1,365	1,437	1,270	1,210	1,141	970	5,392
2012	1,014	990	1,161	1,109									4,274
Percent Group A Offenses Cleared by Arrest or Exception													
Benchmark	40.8%	54.9%	37.2%	34.5%	34.7%	30.1%	27.5%	32.0%	34.0%	35.3%	34.7%	40.2%	40.7%
2012	41.6%	45.0%	42.3%	32.2%									39.8%

**benchmark is the average of 2009-2011.

**Score based on Standard Deviation of 3 yrs of Month data except Clearances based on 5% Deviation.

Rockford Police Department

Dashboard

Last Month vs This Month

GROUP A OFFENSES			
	MAR 2012	APR 2012	% CHANGE
City	1,748	1,736	-0.69%
District 1	641	654	2.03%
West ADP	42	36	-14.29%
West Weed & Seed	52	43	-17.31%
District 2	577	526	-8.84%
East ADP	52	34	-34.62%
East Weed & Seed	114	101	-11.40%
District 3	393	418	6.36%

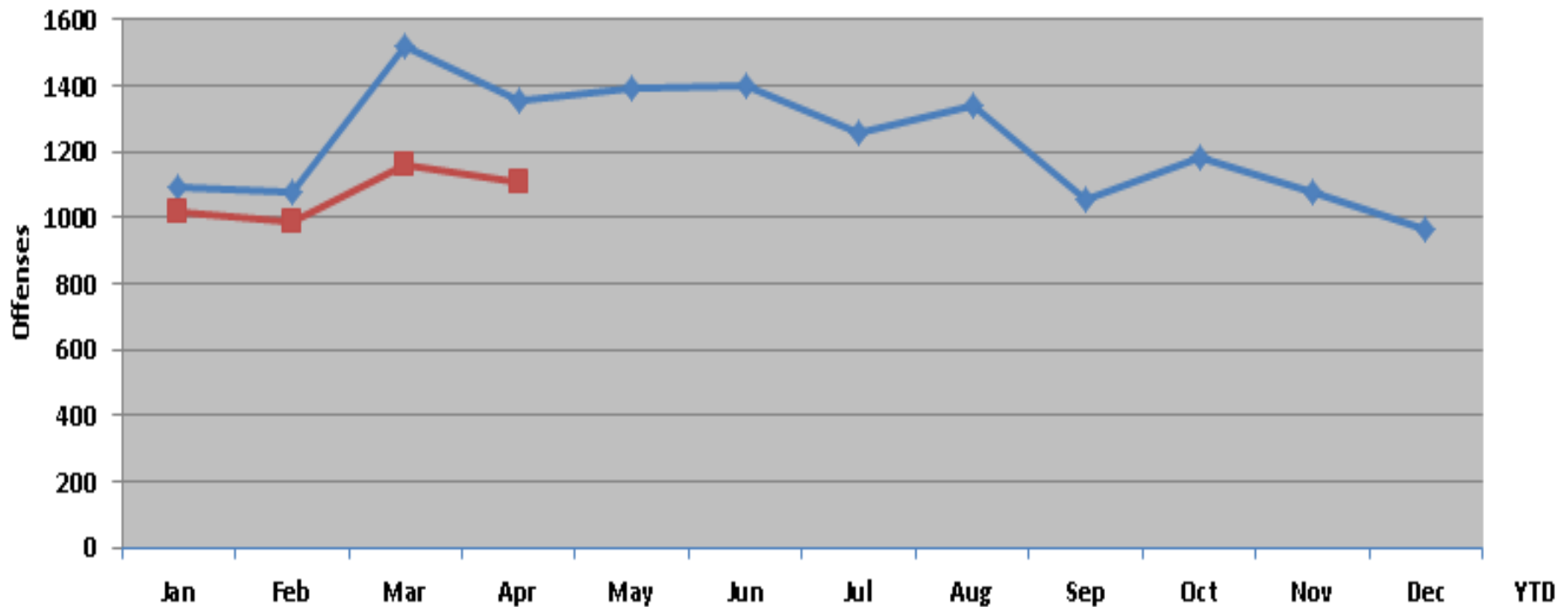
YTD '11 vs YTD '12

GROUP A OFFENSES			
	YTD 2011	YTD 2012	% CHANGE
City	5,843	6,196	6.04%
District 1	2,130	2,332	9.48%
West ADP	128	161	25.78%
West Weed & Seed	149	172	15.44%
District 2	2,065	1,975	-4.36%
East ADP	153	137	-10.46%
East Weed & Seed	415	388	-6.51%
District 3	1,345	1,486	10.48%

Rockford Police Department

Dashboard

Group B Offenses



2011	1,096	1,074	1,518	1,357	1,390	1,402	1,254	1,337	1,057	1,183	1,079	968	5,045
2012	1,014	990	1,161	1,109									4,274
% CHANGE	-7.48%	-7.82%	-23.52%	-18.28%									-15.28%

NIBRS Group B Offenses: Eleven crime categories that encompass all crimes that are not Group A Offenses. May be a crime against person, property or society (For example: DUI, Family Offenses, Runaways, Disorderly Conduct, Liquor Offenses, etc.).

Rockford Police Department

NIBRS Offenses

VIOLENT CRIME	2010 YTD	2011 YTD	2012 YTD
09A Murder & Nonnegligent Manslaughter	5	11	2
09B Negligent Manslaughter	0	0	0
09C Justifiable Homicide	0	0	0
100 Kidnapping/Abduction/Unlawful Restraint	19	11	20
11A Forcible Rape	27	35	26
11B Forcible Sodomy	3	7	3
11C Sexual Assault With an Object	0	1	-1
11D Forcible Fondling	10	26	13
13A Aggravated Assault	527	470	447
13B Simple Assault	1325	1191	1197
13C Intimidation	209	167	187
PROPERTY CRIME			
120 Robbery	117	134	146
220 Burglary/Breaking & Entering	581	502	497

*The above NIBRS offenses have been identified for discussion in Rockstat. This is not a complete list of Violent Crime and Property Crime . A complete list and offense count is available on the City of Rockford website.

Rockford Police Department

Dashboard

2012 YTD - Arrestees Only

Offense Category	Total Incidents	Total Arrestees	Arrestee was:	
			Parolee	Probationer
Homicide Offenses	3	1	0	1
Kidnapping/Abduction/Unlawful Restraint	18	12	1	4
Forcible Sex Offenses	83	7	0	1
Robbery	165	25	2	0
Aggravated Assault	369	116	4	12
Simple Assault	1,135	396	3	39

Victim/Offender Relationships			
Total V/O Relationships	How Victim was related to the Arrestee		
	Family Member	Acquaintance / Otherwise Known	Stranger / Unknown
1	0.0%	100.0%	0.0%
12	83.3%	16.7%	0.0%
10	60.0%	40.0%	0.0%
28	3.6%	21.4%	75.0%
142	33.1%	42.3%	24.6%
488	44.0%	41.7%	14.3%

Parolee and Probationer matched on first name, last name and date of birth to arrestees in police incident reports. Parole and Probation May 2012 data used.

The victim offender relationship percentages depict how all victims are related to all arrestees in each incident. They are not crime offense statistics.

Includes arrests made in 2012 incidents only.

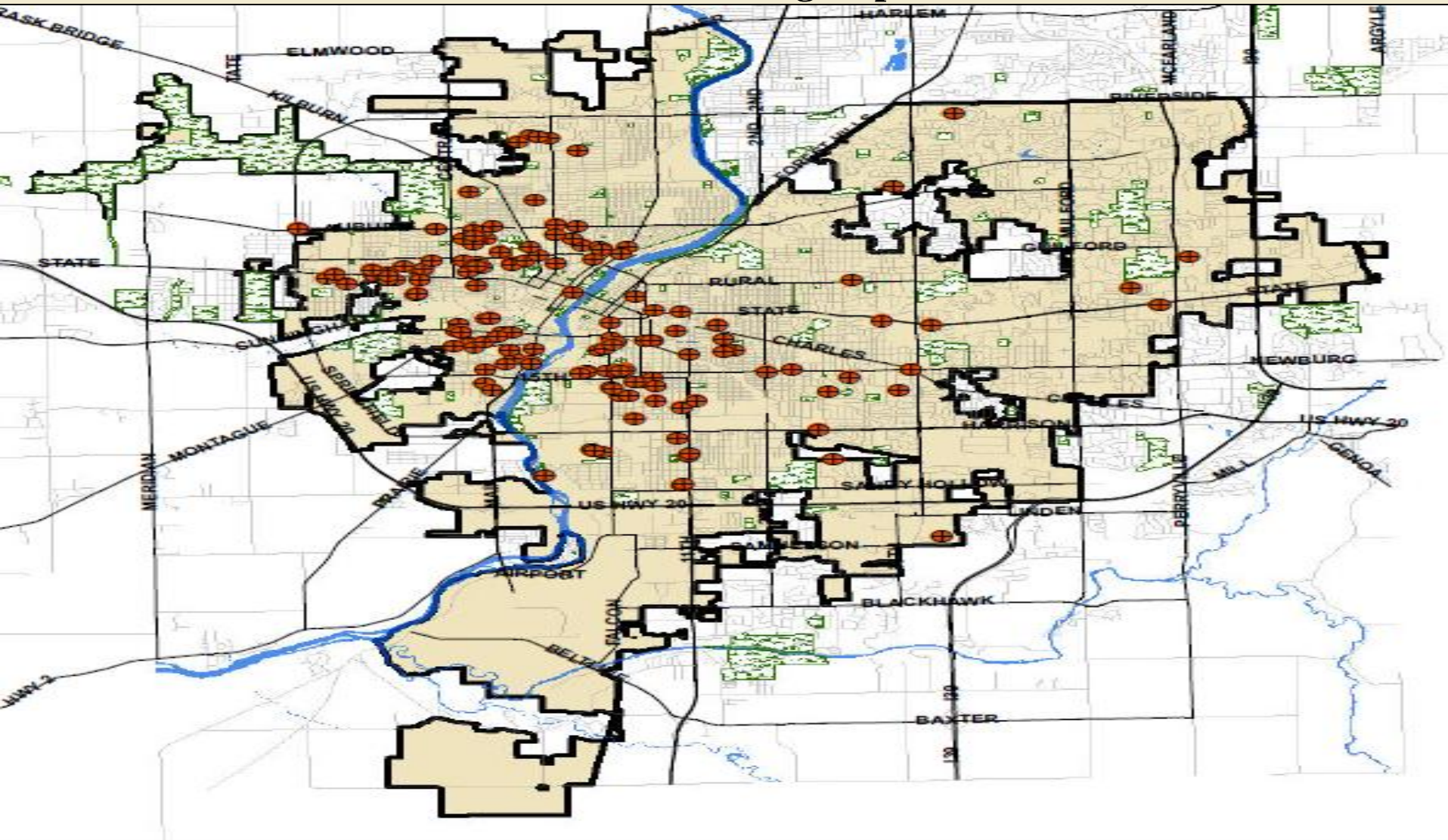
Rockford Police Department

NIBRS 13A Gun-Related Aggravated Assaults

Gun-Related 13A Aggravated Assaults	YTD through April 30			
	2009	2010	2011	2012
041A Aggravated Battery - Handgun	16	21	33	20
041B Aggravated Battery - Other Firearm	3	2	5	3
051A Aggravated Assault - Handgun	30	52	40	35
051B Aggravated Assault - Other Firearm	3	2	4	4
051B Aggravated Assault (Discharged a Firearm)	0	0	1	1
0650 Home Invasion (Discharges Firearm-Caused Injury)	0	0	0	1
1410 Aggravated Discharge of a Firearm	11	23	20	21
1410 Aggravated Discharge of a Firearm (At or into an occupied building)	26	39	30	26
1410 Aggravated Discharge of a Firearm (Discharged in the direction of a person)	15	25	13	24
Total # of People Arrested in Gun Recovery Cases				63
Number Referred to SA Office				63
Number Referred to AUSA Office				3

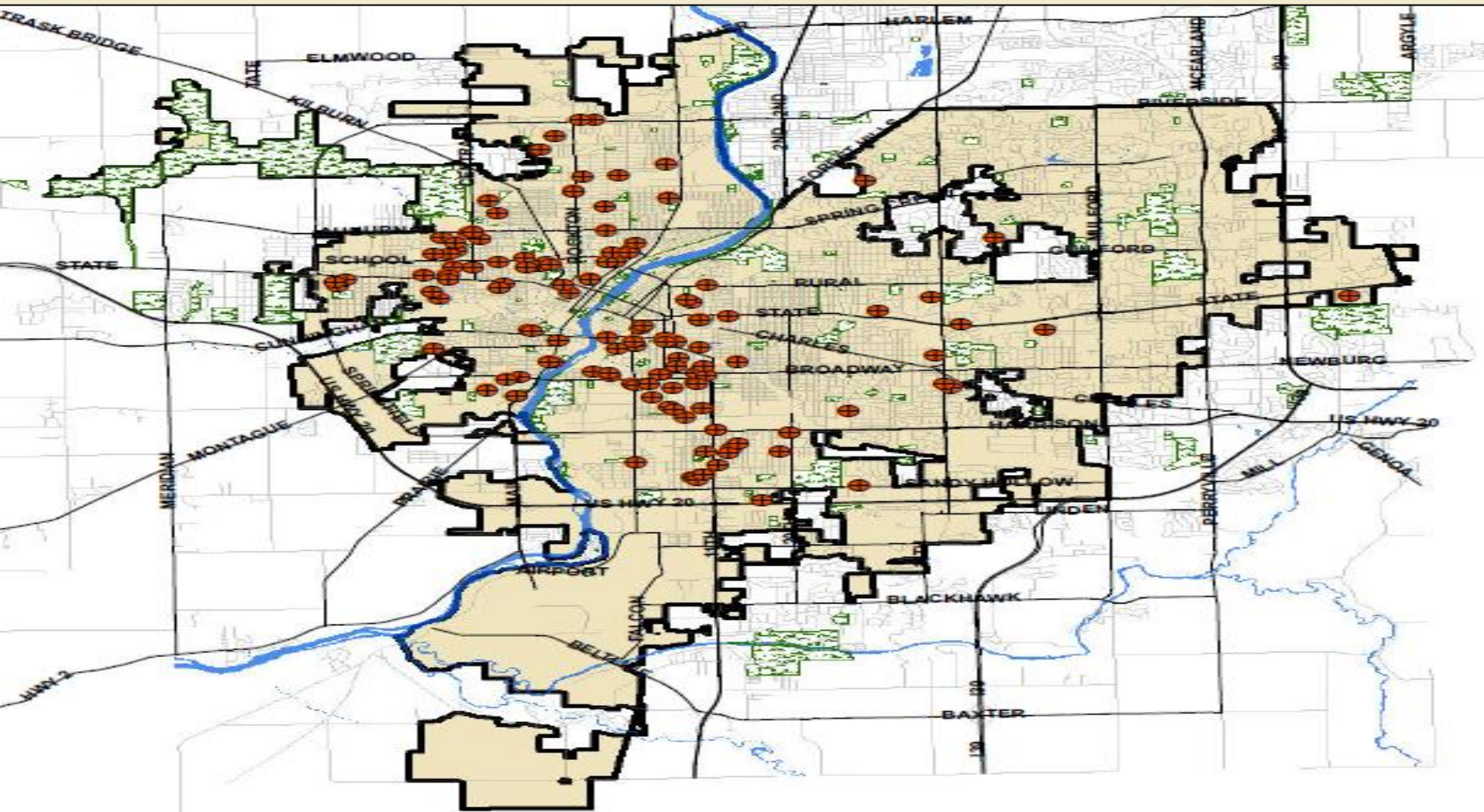
Rockford Police Department

**Gun-Related 13A Aggravated Assault
2010 YTD through April**



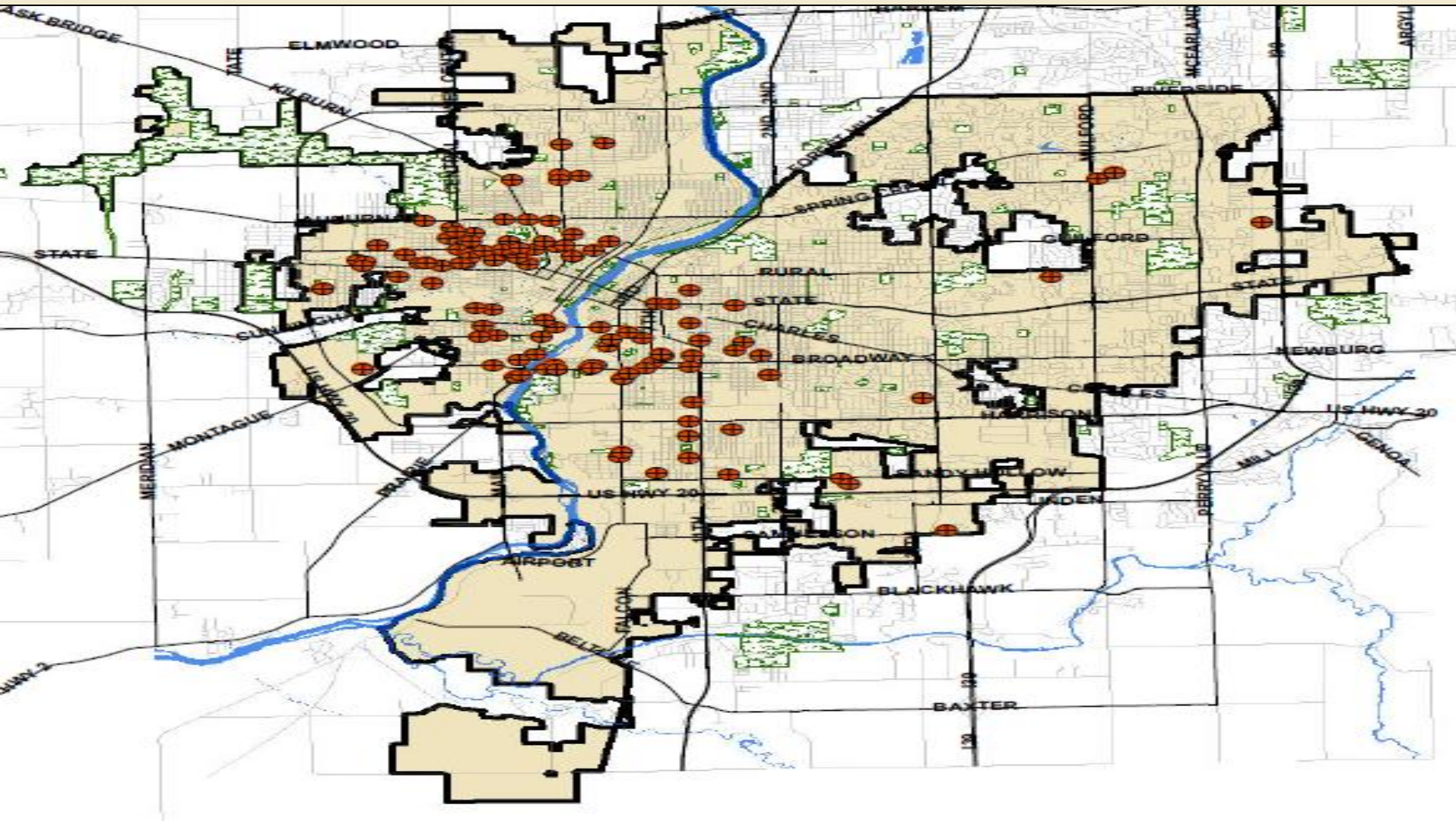
Rockford Police Department

**Gun-Related 13A Aggravated Assault
2011 YTD through April**



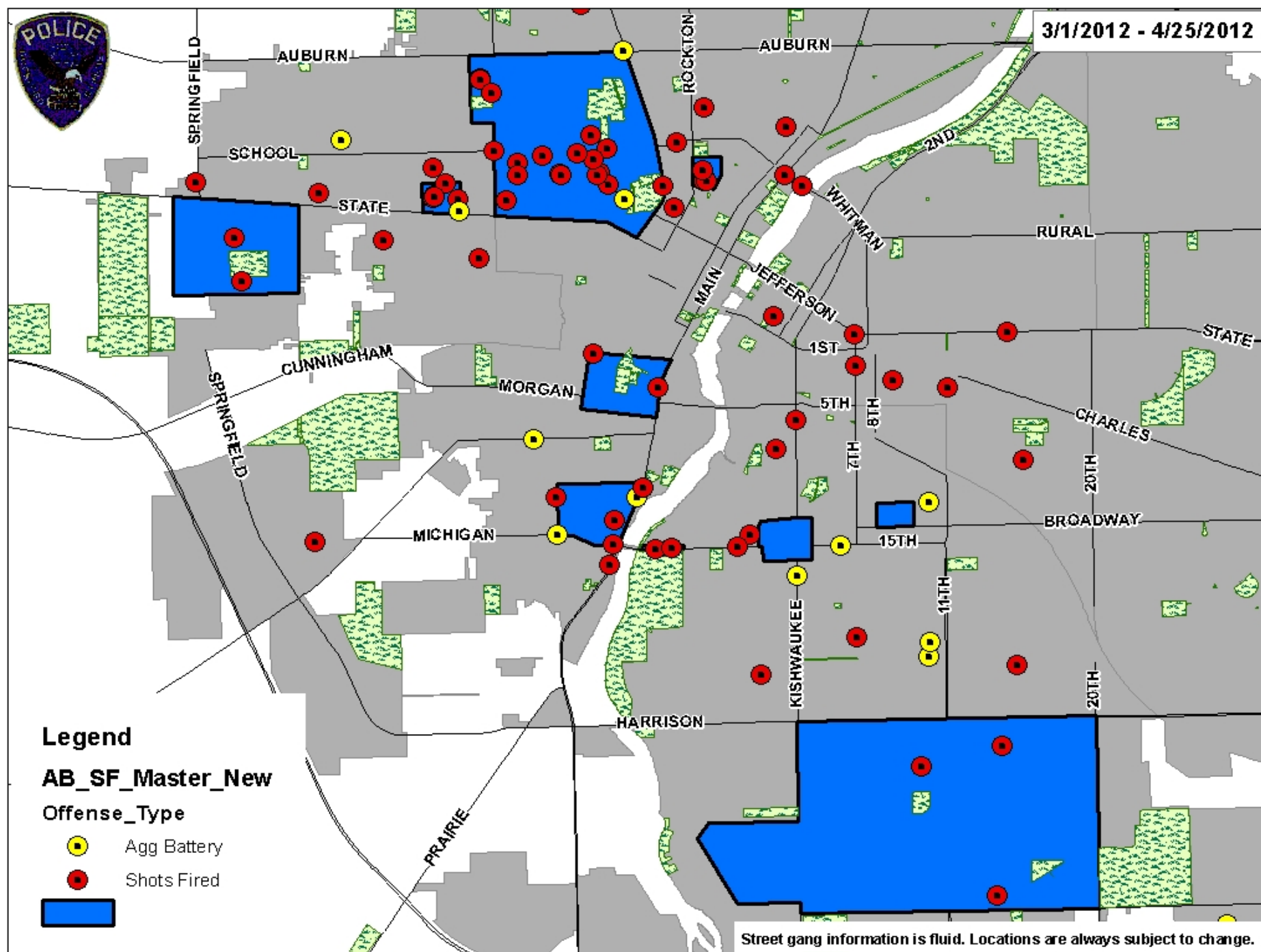
Rockford Police Department

**Gun-Related 13A Aggravated Assault
2012 YTD through April**



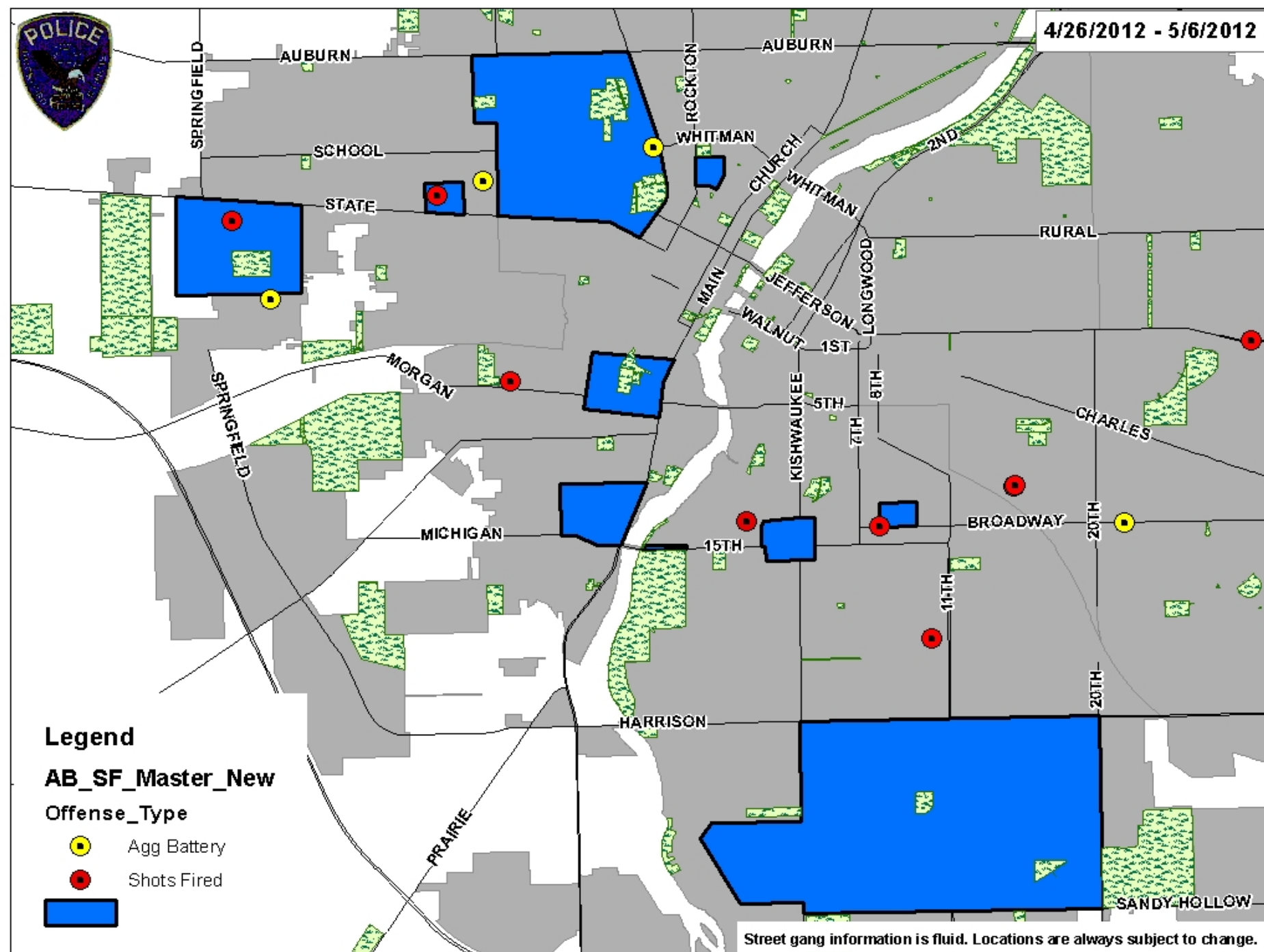


3/1/2012 - 4/25/2012





4/26/2012 - 5/6/2012



Rockford Police Department

Parolees Arrested

Parolees Arrested

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
ARRESTS													
Total Number of Arrests	18	17	22	31									88
Crimes Against Persons	6	3	1	6									16
Crimes Against Property	1	4	5	7									17
All Other Crimes	11	12	16	21									60
Total in Custody	10	7	9	18									44
Total Released After Arrest	8	10	13	12									43
Total Outstanding Warrants	0	0	0	1									1
**Total is the number of people arrested. Crime Categories based on most serious arresting offense.													

Rockford Police Department

Achievements

- 11 Police Recruits – Successfully passed State Of Illinois Basic Law Enforcement Certification & Police Training Institute Certification (480 hours)
- 2 Lieutenants – Successfully passed Training & Standards Board, “Police Executive Role In The 21st Century” Leadership Development (200 hours)
- 2 Sergeants – Successfully passed Training & Standards Board, “Effective Police Supervision Transformation To Leadership (100 hours)
- 20 Field Training Officers – Successfully passed Training & Standards Board Field Training Officer’s Certification (40 hours)
- Development of Sablewood Drive Neighborhood Organization
- Development of Fairgrounds Resident Council
- Development of Auburn Street Business Organization
- Development of 15th Ave/ Nelson Blvd Neighborhood Association
- Utilized Gang Nuisance Abatement Statute to close lower apartment at 180 15th Ave.
- Operation Clean Sweep (2)
 - April 5th Internet Prostitution
 - April 10th Narcotic Investigations (20) & Parole Compliance Checks (31)

Rockford Police Department

Areas of Improvement

- Coordinated efforts with data extraction from Winnebago County Court Case Management System
- Coordinated Prisoner Re-entry Program
- Development of Social Network Analysis
- Development of Arrest Scorecard to include date of arrest, in-custody/ out on bond, case status, etc.

Rockford Police Department

RHA Dashboard

RHA					
	JAN	FEB	MAR	APR	YTD
ARRESTS					
Total Number of Arrests	16	25	20	34	95
Residents	3	6	6	4	19
Non-Residents	13	19	14	30	76
By Property					
Blackhawk	3	5	10	14	32
Brewington Oaks	0	3	2	0	5
Fairgrounds	3	7	3	10	23
North Main Manor	0	1	0	0	1
Olesen Plaza	0	0	1	0	1
Orton Keyes	9	8	3	10	30
Park Terrace	1	1	1	0	3
By Crime Type					
Criminal Trespass to RHA Property	4	10	7	19	40
Domestic-related offenses	3	4	4	1	12
Drug-related offenses	11	9	5	9	34
Miscellaneous criminal offenses	0	3	5	5	13
Traffic offenses	0	5	1	2	8
Warrants	6	10	7	6	29
RECOVERIES					
Cannabis (in grams)	54.8	38.7	5.0	14.8	113.3
Cocaine (in grams)	0.4	7.2	29.8	0.8	38.2
Heroin (in grams)	0.0	15.3	0.0	0.0	15.3
Pills of MDA	0	0	80	0	80
Guns	1	0	0	0	1
US Currency	\$0	\$610	\$895	\$58	\$1,563
By Property					
Blackhawk	1	1	1	4	7
Brewington Oaks	0	0	0	0	0
Fairgrounds	2	2	2	1	7
North Main Manor	0	0	0	0	0
Olesen Plaza	0	0	0	0	0
Orton Keyes	5	5	0	2	12
Park Terrace	0	0	1	0	1
Property Bans					
	4	2	4	2	12
Client/Service Cancellation					
	1	2	9	7	19

Thank You!
Questions?